

**Government of Andhra Pradesh
Horticulture Department**

**District wise and Component wise targets under MIDH for the year 2015-16
Scheduled Caste Sub Plan(SCSP)**

(Financial Rs. In Lakhs)

S No	COMPONENTS/ CROPS	Unit	Subsidy Assistance (Rs. in lakhs / units)	SRIKAKULAM		WEST GODAVARI		GUNTUR		PRAKASAM		NELLORE		CHITTOOR		KADAPA		ANANTHAPUR		KURNOOL		GRAND TOTAL	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Plantation Infrastructure & Development																						
i	Private Sector (1 ha unit)	No	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50	0	0.00	1	7.50
	Total			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50	0	0.00	1	7.50
2	Establishment of New gardens (Fruits)			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
a	Mango (7.5mX7.5m) with drip	Ha.	0.1946	10	1.95	20	3.89	10	1.95	20	3.89	20	3.89	40	7.78	20	3.89	20	3.89	20	3.89	180	35.03
b	Sweet orange/Kinnow/ Mandarin (6mX6m) with drip	Ha.	0.2316	0	0.00	10	2.32	20	4.63	60	13.90	10	2.32	10	2.32	10	2.32	40	9.26	12	2.78	172	39.84
c	Acid lime (6mX6m) with drip	Ha	0.2316	0	0.00	10	2.32	10	2.32	20	4.63	45	10.42	0	0.00	5	1.16	10	2.32	0	0.00	100	23.16
d	Guava (3mX3m) with drip	Ha.	0.4096	0	0.00	10	4.10	10	4.10	10	4.10	0	0.00	30	12.29	0	0.00	30	12.29	0	0.00	90	36.86
e	Pomegranate (5mX5m) with drip	Ha.	0.2956	0	0.00	0	0.00	0	0.00	10	2.96	0	0.00	10	2.96	20	5.91	70	20.69	0	0.00	110	32.52
f	TC Banana (1.8mX1.8m) with drip	Ha.	0.5200	0	0.00	100	52.00	10	5.20	40	20.80	10	5.20	0	0.00	200	104.00	245	127.40	190	98.80	795	413.40
g	Papaya (1.8mX1.8m) with drip	Ha.	0.4803	0	0.00	10	4.80	10	4.80	60	28.82	20	9.61	70	33.62	100	48.03	180	86.45	0	0.00	450	216.14
h	Cashew	Ha.	0.24	50	12.00	10	2.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	60	14.40
	Total			60	13.95	170	71.82	70	22.99	220	79.09	105	31.44	160	58.97	355	165.31	595	262.31	222	105.47	1957	811.34
3	Hybrid Vegetable production programme	Ha.	0.20	60	12.00	60	12.00	60	12.00	60	12.00	40	8.00	85	17.00	60	12.00	70	14.00	40	8.00	535	107.00
4	Loose flower cultivation	Ha.	0.16	10	1.60	10	1.60	10	1.60	20	3.20	10	1.60	60	9.60	40	6.40	70	11.20	19	3.04	249	39.84
5	II Yr Maintenance			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
a	Mango(5 mx 5m)	Ha	0.0266	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
b	Guava (2.5mX2.5)	Ha	0.0586	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
c	Sweet Orange (5mX5m)	Ha	0.0320	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
d	Acid Lime (5mX5m)	Ha	0.0320	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
e	Pomegranate (5mX3m)	Ha	0.0533	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
f	Banana TC (1.65mX1.65m)	Ha	0.1024	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	III Yr. Maintenance			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
a	Mango (5 mX5m)	Ha	0.075	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
c	Guava (2.5m X2.5m)	Ha	0.080	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
d	Acid Lime(5mX5m)	Ha	0.075	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
e	Sweet Orange(5mx5m)	Ha	0.080	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
f	Pomegranate (5mX3m)	Ha	0.075	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
g	Cocoa (3.5m X3.5m)	Ha	0.026	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
7	Creation of Water Resources			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
i	Water harvesting system for individuals for storage of water in 20X20X3 m @ Rs.125/-cum	No.	0.75	0	0.00	4	3.00	4	3.00	11	8.25	0	0.00	40	30.00	60	45.00	60	45.00	0	0.00	179	134.25
	Total			0	0.00	4	3.00	4	3.00	11	8.25	0	0.00	40	30.00	60	45.00	60	45.00	0	0.00	179	134.25
8	Protected Cultivation			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
i	>1008 Sq.Mts Upto 2080 Sq.Mts	Sq.Mt	0.00445	2000	8.90	2000	8.90	4000	17.80	4000	17.80	2000	8.90	13000	57.85	4000	17.80	6000	26.70	4000	17.80	41000	182.45
ii	Cost of Plant material & inputs for High value vegetable crops grown in Poly houses	Sq.Mt	0.0007	5000	3.50	6000	4.20	6000	4.20	6000	4.20	4000	2.80	8000	5.60	8000	5.60	11000	7.70	6000	4.20	60000	42.00
a	Carnation & Gerbera	Sq.Mt	0.00305	1000	3.05	5500	16.78	1000	3.05	1000	3.05	1000	3.05	10000	30.50	1000	3.05	1000	3.05	1000	3.05	22500	68.63
v	Shadenet House (Flat shaped) / Net house	Sq.Mt	0.00300	4000	12.00	4000	12.00	4000	12.00	4000	12.00	4000	12.00	6000	18.00	4000	12.00	6000	18.00	2000	6.00	38000	114.00
	Total			12000	27.45	17500	41.88	15000	37.05	15000	37.05	11000	26.75	37000	111.95	17000	38.45	24000	55.45	13000	31.05	161500	407.08
9	Mulching for Horticulture Crops		0.160	0	0.00	0	0.00	0	0.00	20	3.20	10	1.60	50	8.00	140	22.40	2000	320.00	28	4.48	2248	359.68
10	Certification for Good Agricultural Practices (GAP)			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
i	Mango	Ha.	0.05	0	0.00	190	9.50	0	0.00	0	0.00	0	0.00	400	20.00	0	0.00	0	0.00	0	0.00	590	29.50
ii	Pomegranate	Ha.	0.05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100	5.00	0	0.00	100	5.00
	Total			0	0.00	190	9.50	0	0.00	0	0.00	0	0.00	400	20.00	0	0.00	100	5.00	0	0.00	690	34.50
11	Pollination support through beekeeping			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
i	Honey bee colony	No		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ii	Bee Hives	No		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
iii	Equipment including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total		0.10	20	2.00	20	2.00	10	1.00	0	0.00	0	0.00	10	1.00	0	0.00	0	0.00	0	0.00	60	6.00
12	Post Harvest Management			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
i	Pack Houses	No	2.00	1	2.00	2	4.00	2	4.00	4	8.00	2	4.00	7	14.00	20	40.00	20	40.00	2	4.00	60	120.00
ii	Pre Cooling unit	No	8.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
iii	Low cost Onion storage structure (25 MT)	No	0.875	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
iii	Integrated Pack House	No	17.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
iv	Refer Vans	No	9.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
v	Ripening chambers 60	MT	21.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
vi	Primary Processing Units cashew / Minimal Processing units	No	10.00	1	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00
vii	Cold Storage units	No	140.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total			2	12.00	2	4.00	2	4.00	4	8.00	2	4.00	7	14.00	20	40.00	20	40.00	2	4.00	61	130.00
13	Human Resource Development (HRD)			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
A	Training of farmers			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
i	With in the District	No.	0.004	250	1.00	250	1.00	250	1.00	250	1.00	250	1.00	250	1.00	250	1.00	235	0.94	230	0.92	2215	8.86
ii	Within the State 1000/day per farmers	No	0.01	80	0.80	80	0.80	80	0.80	80	0.80	100	1.00	100	1.00	100	1.00	100	1.00	85	0.85	805	8.05
iii	Within the state 2 days at RHTI	No	0.012	700	8.40	700	8.40	0	0.00	700	8.40	0	0.00	0	0.00	700	8.40	700	8.40	0	0.00	3500	42.00

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				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
B	Exposure visit of farmers			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
i	With in the State	No	0.004	40	0.16	40	0.16	40	0.16	40	0.16	40	0.16	40	0.16	40	0.16	40	0.16	45	0.18	365	1.46
ii	Outside the State	No	0.0625	40	2.50	40	2.50	40	2.50	40	2.50	40	2.50	40	2.50	40	2.50	40	2.50	45	2.81	365	22.81
C	Exposure visit of Staff			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
i	Outside the Country	No	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total			1110	12.86	1110	12.86	410	4.46	1110	12.86	430	4.66	430	4.66	1130	13.06	1115	13.00	405	4.76	7250	83.18
14	Centre of Excellence(on going project)	No		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
a	Krishi project for protected cultivation in kuppam(part)	No	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
b	Protected Cultivation in H.F, Vellatur - Krishna Dist(part)	No	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Horticulture Mechanisation			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Custom Hiring Centers (CHC) is proposed in place of Horticulture Mechanization Scheme			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Particulars (Each CHC unit comprises of)	Max No. of Units		2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	18	78.12
	Mini Tractors	2.00	4.34	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Power Tillers	1.50		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Manual Sprayers	0.05		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Taiwan Sprayers	0.05		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Poly Sheets	0.74		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	4.34		2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	18	78.12
16	Awareness Programmes			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
a	State level	No	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
b	District level (Horti Show)	No	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
c	Information dissemination through publicity, printed literature and Advertisement	No	0.27	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Mission Management			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
a	District Mission			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
b	State Mission (Head Office)			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
17	Software Maintenance			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Technical support group		50.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Grand Total			13264	90.54	19068	167.34	15568	94.78	16447	172.33	11599	86.73	38244	283.86	18807	351.30	28033	782.14	13718	169.48	174748	2198.49

Sd/- V. Usha Rani
Commissioner of Horticulture

Government of Andhra Pradesh -- Horticulture Department
District wise and Component wise targets under Promotion of Horticulture Activities (State Plan)
for the year 2015-16
Scheduled Caste Sub Plan(SCSP)

(Financial Rs. In lakhs)

Sl. No	Name of the Districts	Cocoa in Coconut		Pineapple		Loose flower		Potato		Papaya		T.C Banana		Grapes		Pomegranate		Cashew	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Srikakulam	34	0.34	51	13.49	9	1.37	0	0.00	34	16.42	17	8.89	0	0.00	0	0.00	26	6.16
2	Vizianagaram	68	0.68	0	0.00	0	0.00	0	0.00	68	32.85	0	0.00	0	0.00	0	0.00	9	2.05
3	Visakhapatnam	68	0.68	34	8.99	9	1.37	34	5.13	68	32.85	0	0.00	0	0.00	0	0.00	17	4.10
4	East Godavari	86	0.86	0	0.00	9	1.37	0	0.00	68	32.85	0	0.00	0	0.00	0	0.00	0	0.00
5	West Godavari	257	2.57	0	0.00	0	0.00	0	0.00	68	32.85	86	44.46	0	0.00	0	0.00	0	0.00
6	Krishna	0	0.00	0	0.00	9	1.37	0	0.00	34	16.42	17	8.89	0	0.00	0	0.00	0	0.00
7	Guntur	0	0.00	0	0.00	0	0.00	0	0.00	51	24.64	17	8.89	0	0.00	0	0.00	0	0.00
8	Prakasam	0	0.00	0	0.00	9	1.37	0	0.00	51	24.64	51	26.68	0	0.00	0	0.00	0	0.00
9	Nellore	0	0.00	0	0.00	0	0.00	0	0.00	34	16.42	17	8.89	0	0.00	0	0.00	0	0.00
10	Chittoor	0	0.00	0	0.00	13	2.05	68	10.26	34	16.42	86	44.46	0	0.00	9	2.53	0	0.00
11	Kadapa	0	0.00	0	0.00	9	1.37	0	0.00	68	32.85	171	88.92	0	0.00	0	0.00	0	0.00
12	Ananthapuramu	0	0.00	0	0.00	13	2.05	0	0.00	68	32.85	257	133.38	17	20.01	17	5.05	0	0.00
13	Kurnool	0	0.00	0	0.00	9	1.37	0	0.00	34	16.42	137	71.14	0	0.00	9	2.53	0	0.00
Total		513	5.13	86	22.49	86	13.68	103	15.39	684	328.47	855	444.60	17	20.01	34	10.11	51	12.31

Government of Andhra Pradesh -- Horticulture Department
District wise and Component wise targets under Promotion of Horticulture Activities (State Plan) for the
year 2015-16
Scheduled Caste Sub Plan(SCSP)

(Financial Rs. In lakhs)

Sl. No	Name of the Districts	Canopay management in Cashew		Farmponds		Polyhouses		Shadnets		High value Vegetables		High value flowers		Mulching		IPM on Fruits and Vegetable crops		Pack Houses	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
1	Srikakulam	86	10.26	9	6.41	1710	7.61	2565	7.70	4275	2.99	0	0.00	0	0.00	9	0.17	0	0.68
2	Vizianagaram	34	4.10	9	6.41	1710	7.61	3420	10.26	5130	3.59	0	0.00	0	0.00	17	0.34	2	3.42
3	Visakhapatnam	51	6.16	9	6.41	1710	7.61	5130	15.39	6840	4.79	0	0.00	0	0.00	26	0.51	1	1.71
4	East Godavari	0	0.00	9	6.41	1710	7.61	5130	15.39	6840	4.79	0	0.00	0	0.00	86	1.71	1	1.71
5	West Godavari	0	0.00	9	6.41	3420	15.22	5130	15.39	8550	5.99	0	0.00	0	0.00	86	1.71	1	1.71
6	Krishna	0	0.00	9	6.41	3420	15.22	5130	15.39	8550	5.99	0	0.00	0	0.00	86	1.71	1	1.71
7	Guntur	0	0.00	9	6.41	5130	22.83	8550	25.65	13680	9.58	0	0.00	0	0.00	86	1.71	1	1.71
8	Prakasam	0	0.00	9	6.41	5130	22.83	8550	25.65	13680	9.58	0	0.00	0	0.00	86	1.71	2	3.42
9	Nellore	0	0.00	9	6.41	1710	7.61	2565	7.70	4275	2.99	0	0.00	0	0.00	34	0.68	1	1.71
10	Chittoor	0	0.00	51	38.48	23513	104.63	43605	130.82	38048	26.63	29070	88.66	0	0.00	86	1.71	9	17.10
11	Kadapa	0	0.00	51	38.48	5130	22.83	5130	15.39	10260	7.18	0	0.00	0	0.00	86	1.71	34	68.40
12	Ananthapuramu	0	0.00	51	38.48	8550	38.05	6840	20.52	15390	10.77	0	0.00	17	2.68	86	1.71	32	64.30
13	Kurnool	0	0.00	34	25.65	5130	22.83	5130	15.39	10260	7.18	0	0.00	0	0.00	86	1.71	2	3.42
Total		171	20.52	265	198.79	67973	302.48	106875	320.63	145778	102.04	29070	88.66	17	2.68	855	17.10	86	171.00

Government of Andhra Pradesh -- Horticulture Department
District wise and Component wise targets under Promotion of Horticulture Activities (State Plan) for the
year 2015-16
Scheduled Caste Sub Plan(SCSP)

(Financial Rs. In lakhs)

Sl. No	Name of the Districts	Low cost Onion storage structure (25 MT)		Integrated Pack House		Refer Vans		Ripening chambers (60 tons capacity)		Cashew processing units		Minimal processing units		Mango processing units		Tomato processing units		Potato processing units	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56
1	Srikakulam	0	0.00	0	0.00	0	1.56	0	3.59	1	8.55	0	0.00	0	0.00	0	0.00	0	0.00
2	Vizianagaram	0	0.00	0	0.00	0	1.56	0	3.59	1	5.13	0	0.00	0	0.68	0	0.00	0	0.00
3	Visakhapatnam	0	0.00	0	0.00	0	1.56	0	7.18	0	3.42	0	0.00	0	0.00	0	0.00	0	0.00
4	East Godavari	0	0.00	0	0.00	0	1.56	0	3.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	West Godavari	0	0.00	0	0.00	0	1.56	0	3.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Krishna	0	0.00	0	0.00	0	1.56	0	3.59	0	0.00	0	0.00	0	0.68	0	0.00	0	0.00
7	Guntur	0	0.00	0	0.00	0	1.56	0	3.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Prakasam	0	0.00	0	0.00	0	1.56	0	3.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Nellore	0	0.00	0	0.00	0	1.56	0	3.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Chittoor	0	0.00	0	2.99	0	1.56	1	10.77	0	0.00	0	1.71	0	0.68	0	0.34	0	0.34
11	Kadapa	0	0.00	0	2.99	0	1.56	0	7.18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Ananthapuramu	0	0.00	1	8.98	0	1.56	1	10.77	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Kurnool	0	0.30	0	2.99	0	1.56	0	3.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total		0	0.30	1	17.96	2	20.23	3	68.23	2	17.10	0	1.71	1	2.05	0	0.34	0	0.34

Government of Andhra Pradesh -- Horticulture Department
District wise and Component wise targets under Promotion of Horticulture Activities (State Plan) for
the year 2015-16
Scheduled Caste Sub Plan(SCSP)

(Financial Rs. In lakhs)

Sl. No	Name of the Districts	Quality control labs		Cold storage		Silpaulin sheets for chillies		Chilly Driers		Turmeric Boiling&Policing Machines		Plasti crates		Collection Grading and Packing units		Training of Farmers		Total SCSP Financial
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73
1	Srikakulam	0	0.00	0	23.94	0	0.00	0	0.00	0	0.00	4275	5.22	1	5.13	86	1.03	131.51
2	Vizianagaram	0	0.00	0	23.94	0	0.00	0	0.00	0	0.00	4275	5.22	1	5.13	86	1.03	117.59
3	Visakhapatnam	0	0.00	0	23.94	0	0.00	0	0.00	0	0.00	8550	10.43	2	10.26	86	1.03	153.52
4	East Godavari	0	0.00	0	23.94	0	0.00	0	0.00	0	0.00	8550	10.43	2	10.26	342	4.10	126.57
5	West Godavari	0	0.00	0	23.94	0	0.00	0	0.00	0	0.00	4275	5.22	2	10.26	342	4.10	174.97
6	Krishna	0	34.20	0	23.94	410	20.52	2	2.99	0	0.00	8550	10.43	2	10.26	513	6.16	187.44
7	Guntur	1	102.60	0	0.00	1710	85.50	12	20.95	3	9.62	21375	26.08	3	20.52	513	6.16	377.98
8	Prakasam	0	34.20	0	0.00	513	25.65	3	5.99	1	3.21	17100	20.86	3	20.52	855	10.26	248.11
9	Nellore	0	0.00	0	23.94	0	0.00	0	0.00	0	0.00	4275	5.22	1	5.13	171	2.05	93.90
10	Chittoor	0	0.00	0	23.94	0	0.00	0	0.00	0	0.00	21375	26.08	4	22.57	855	10.26	585.00
11	Kadapa	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17100	20.86	2	10.26	770	9.23	329.21
12	Ananthapuramu	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17100	20.86	5	27.70	855	10.26	449.97
13	Kurnool	0	0.00	0	23.94	0	0.00	0	0.00	0	0.00	17100	20.86	2	10.26	513	6.16	237.29
Total		1	171.00	2	215.46	2633	131.67	17	29.93	3	12.83	153900	187.76	28	168.26	5985	71.82	3213.07

Sd/- V. Usha Rani
Commissioner of Horticulture