

Component wise Action Plan 2018-19- MIDH

Rs. in Lakhs

S.No.	Name of the Component	Phy	Fin
1	Plantation & Infrastructure Development	18.00	875.00
2	Establishment of New gardens	11616	1953.7
3	Hybrid Vegetables Production Program	2000	400
4	Loose Flower Cultivation	1500	240
5	IInd year maintenance 2017-18	8450.03	504.26
6	IIIrd Year Maintenance 2016-18	4209.36	159.01
7	Rejuvenation	2500	421.78
9	Creation of water resources	620.00	850.00
10	Protected Cultivation	6566.23	3799.95
11	Integrated Post Harvest Management	3171.00	5147.35
12	Esst of Marketing Infrastructure	73.00	256.65
13	FPOs - (for assisting their own market pack house, Primary Processing, Cold Room/ Cold Storage	7	245
14	Pollination support through Bee keeping	8400.00	96.00
15	Horticulture Mechanization	2506.00	436.30
16	Human resource development	19103.00	409.50
17	Information Dissemination through Front Line Demonstration	2	50.00
18	Awareness Programmes		
	State Level	15	45.00
	District Level	9	18.00
19	Information dissemination through publicity, printed literature and Advertisement	50	20.00
20	Development of technology packages in electronic form to be shared through IT Network - (1lakh / dist)	20	20.00
21	Technical support group / experts/ staff monitiring / publicity/ video conference/ (project based)		50.00
22	Mission Management		950.05
23	Flexi Funds		2052.46
	Total		19000.0

Component & Sub Component wise Subsidy Details of MIDH (1)

S.No.	Name of the Component	Sub-component	Units/ Ha/ Nos/ Sqmt	Financial assistance (lakhs)
1	Plantation & Infrastructure Development (by credit limited backend subsidy) for Private Sector units			
		1) Small Nurseries		
		a) Public Sector	Ha	7.50
		3) Setting of Tissue culture units		
		a) Public Sector	(1 Unit)	100
2	Establishment of New gardens (without integration of drip)			
1	Perennials :			
		1.Mango (7.5X7.5)	Ha	0.07980
		2.Mango (5X5)	Ha	0.09840
		3.Mango (3X2)	Ha	0.24000
		Mango (4X2)		0.20698
		4.Guava (3X3)	Ha	0.17599
		5.Sweet Orange(6X6m)	Ha	0.09602
		6.Acid Lime(6X6m)	Ha	0.09602
		7.Pomegranate(5X3m)	Ha	0.16004
		8. Cashew(5 X 5)	Ha	0.12000
		9. Cocoa (3 X 3)	Ha	0.12000
	Establishment of New gardens (without integration of drip)			
	Non - Perennials			
	1	1. T.c Banana	Ha	0.30739
	2	2. Papaya	Ha	0.18497
		Sub - Total		0.49236
III	Hybrid Vegetables Production Program (Tomato)		Ha	0.20
IV	Loose Flower Cultivation (Crysantham, Marygold, Jasmine)		Ha	0.16
3	2 nd year maintenance of (2016-17 Plantations)			
	1	Mango (7.5X7.5)	Ha	0.02660
	2	Mango (5X5)	Ha	0.03280
	3	Mango (3X2)	Ha	0.08000
	4	Guava	Ha	0.05866
	5	Cashew(5 X 5)	Ha	0.04000
	6	Cocoa (3 X 3)	Ha	0.04000
	7	T.c Banana	Ha	0.10246
	8	Papaya	Ha	0.06166
4	IIIrd Year Maintenance 2015-16			
	1	Mango (7.5X7.5)	Ha	0.02660
	2	Mango (5X5)	Ha	0.03280
	3	Mango (3X2)	Ha	0.08000
	4	Guava	Ha	0.05866
	5	Sweet Orange	Ha	0.03201
	6	Acid Lime	Ha	0.03201
	7	Pomegranate	Ha	0.03840
	8	Cashew(5 X 5)	Ha	0.04000
	9	Cocoa (3 X 3)	Ha	0.04000
	Grand Total			

5	Rejuvenation / replacement of senile plantation				
		1	Mango > 20 Years	Ha	0.175
6	Creation of water resources				
		1	Community Farm ponds	Nos	20.00
		2	Individual Farm ponds	Nos	0.75
7	Protected Cultivation				
		I	Poly houses		
			1008Sqmt (0.25 Ha)	Ha	46.75
			2080 sqmt (0.5Ha)	Ha	44.50
			4000 sqmt (1 Ha)	Ha	42.20
		II	Shadenet houses		
			1000 sqmt	Ha	35.50
			2000 sqmt	Ha	35.50
			4000 sqmt	Ha	35.50
		III	Cost of planting material & cultivation of high value vegetable @ Rs. 70/Sqmt	Ha	7.00
		IV	Cost of planting material & cultivation of high value flowers		
			Orchids & Anthuriums @ Rs. 305 sqmt	Ha	35.00
			Carnation & Zerbera @ Rs. 305 sqmt	Ha	30.50
			Chrysanthimum @ Rs.213/-	Ha	21.30
		V	Plastic Mulching	Ha	0.16
	Grand Total of Protected cultivation				
8	Integrated Post Harvest Management				
		1	Pack houses (9mX6m)	Nos	2.00
		2	Integrated Pack house	Nos	17.50
		3	Pre cooling units (6 MT capacity)	Nos	8.75
		4	Cold room (staggering) (30 Mt capacity)	Nos	5.25
		5	Cold storage	Nos	140.00
		7	Refrigerated Transport vehicles of 9 MT capacity	Nos	9.10
		8	Primary / Mobile / Minimal processing units	Nos	10.00
		9	Ripening chambers	Nos	21.00
		10	Low cost Onion storage structures (25 MT)	Nos	0.88
9	Esst of Marketing Infrastructure				
		1	Rural Marketing	Nos	10.00
		2	Retail Markets / out lets (environment marketing controlled)	Nos	5.25
		3	Static / Mobile vending cart / plat form with cool chamber	Nos	0.15

	4	Functional infrastructure for collection, sorting / grading / packing units	Nos	6.00
10	Pollination support through Bee keeping			
	1	Honey Bee colony Rs 2000/- colony of 8 frames limit to 50 colonies / beneficiary	Nos	0.008
	2	Bee Hives Rs. 2000/- hive up to Max of 50 colonies / beneficiary	Nos	0.008
	3	Equipment including honey extractor	Nos	0.08
	4			0.10
11	Horticulture Mechanization			
	1	Tractor up to 20 TPH	Nos	0.75
	2	Power tiller	Nos	
		(1). Below 8 BHP	Nos	0.4000
		(2). 8 BHP & above	Nos	0.60
	3	Tractor / Power tiller below 20 BHP driven equipment		
		A. Land development tillage, seed bed preparation equipment	Nos	0.12
		B. Sowing, Planting and digging equipment	Nos	0.12
		C. Plastic mulch laying Machine	Nos	0.28
2	Plant protection equipment	Manual sprayers (Knapsack foot operated)	Nos	0.005
	2	Thaiwan Sprayers		
		8-12 lit capacity	nos	0.025
		12-16 lit capacity	Nos	0.030
		above >16 lit capacity	Nos	0.08
	3	Tractor mounted Sprayer		
		below 20 BHP	Nos	0.08
		above 35 BHP	Nos	0.500
		As per the local requirement	Nos	
12	Human resource development			
		Skill Development	Nos	0.1642
1	Trainings of Farmers	(1) within state	Nos	0.01
2	Exposure visit to farmers	(1) within state	Nos	0.004
		(2) Out side state	Nos	0.0625
3	Training of officers / staff	(1) within state	Nos	0.01
		(2). Other state	Nos	0.02