

**Government of Andhra Pradesh**  
**Horticulture Department**  
**District wise and Component wise targets under MIDH for the year 2015-16**  
**Tribal Sub Plan(TSP)**

(Financial Rs. In Lakhs)

S NO	COMPONENTS/ CROPS	Unit	Subsidy Assistance (Rs. in lakhs / units)	SRIKAKULAM		WEST GODAVARI		GUNTUR		PRAKASAM		NELLORE		CHITTOOR		KADAPA		ANANTHAPUR		KURNOOL		PADERU		RC VARAM		GRAND TOTAL	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
<b>1</b>	<b>Plantation Infrastructure &amp; Development</b>																										
i	Private Sector (1 ha unit)	No	7.50	1	7.50	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	2	15.00	2	15.00	5	37.50
	<b>Total</b>			1	7.50	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	2	15.00	2	15.00	5	37.50
<b>2</b>	<b>Establishment of New gardens (Fruits)</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00		0.00	0	0.00
a	Mango (7.5mX7.5m) with drip	Ha.	0.1946	4	0.78	6	1.17	6	1.17	8	1.56	10	1.95	20	3.89	10	1.95	13	2.53	7	1.36	50	9.73	50	9.73	184	35.81
b	Sweet orange/Kinnow/ Mandarin (6mX6m) with drip	Ha.	0.2316	0	0.00	4	0.93	10	2.32	20	4.63	6	1.39	6	1.39	5	1.16	20	4.63	7	1.62	0	0.00	50	11.58	128	29.64
c	Acid lime (6mX6m) with drip	Ha	0.2316	0	0.00	4	0.93	6	1.39	10	2.32	20	4.63	0	0.00	3	0.69	8	1.85	0	0.00	0	0.00	0	0.00	51	11.81
d	Guava (3mX3m) with drip	Ha.	0.4096	0	0.00	4	1.64	6	2.46	6	2.46	0	0.00	15	6.14	0	0.00	15	6.14	0	0.00	0	0.00	0	0.00	46	18.84
e	Pomegranate (5mX5m) with drip	Ha.	0.2956	0	0.00	0	0.00	0	0.00	6	1.77	0	0.00	6	1.77	10	2.96	40	11.82	0	0.00	0	0.00	0	0.00	62	18.33
f	TC Banana (1.8mX1.8m) with drip	Ha.	0.5200	0	0.00	45	23.40	6	3.12	20	10.40	5	2.60	0	0.00	110	57.20	120	62.40	80	41.60	0	0.00	0	0.00	386	200.72
g	Papaya (1.8mX1.8m) with drip	Ha.	0.4803	0	0.00	4	1.92	6	2.88	20	9.61	8	3.84	20	9.61	50	24.02	105	50.43	0	0.00	0	0.00	0	0.00	213	102.30
h	Cashew	Ha.	0.24	20	4.80	4	0.96	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100	24.00	100	24.00	224	53.76
	<b>Total</b>			24	5.58	71	30.94	40	13.33	90	32.74	49	14.41	67	22.81	188	87.97	321	139.81	94	44.58	150	33.73	200	45.31	1294	471.22
<b>3</b>	<b>Hybrid Vegetable production programme</b>	Ha.	<b>0.20</b>	20	4.00	20	4.00	20	4.00	20	4.00	20	4.00	30	6.00	20	4.00	35	7.00	16	3.20	200	40.00	200	40.00	601	120.20
<b>4</b>	<b>Loose flower cultivation</b>	Ha.	<b>0.16</b>	4	0.64	4	0.64	4	0.64	6	0.96	4	0.64	20	3.20	20	3.20	35	5.60	8	1.28	0	0.00	0	0.00	105	16.80
<b>5</b>	<b>II Yr Maintenance</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
a	Mango(5 mx 5m)	Ha	0.0266	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
b	Guava (2.5mX2.5)	Ha	0.0586	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
c	Sweet Orange (5mX5m)	Ha	0.0320	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
d	Acid Lime (5mX5m)	Ha	0.0320	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
e	Pomegranate (5mX3m)	Ha	0.0533	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
f	Banana TC (1.65mX1.65m)	Ha	0.1024	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
	<b>Total</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00
<b>6</b>	<b>III Yr. Maintenance</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00		0.00	0	0.00
a	Mango (5 mX5m)	Ha	0.075	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
c	Guava (2.5m X2.5m)	Ha	0.080	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
d	Acid Lime(5mX5m)	Ha	0.075	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
e	Sweet Orange(5mx5m)	Ha	0.080	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
f	Pomegranate (5mX3m)	Ha	0.075	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
g	Cocoa (3.5m X3.5m)	Ha	0.026	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
	<b>Total</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00

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				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
7	<b>Creation of Water Resources</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
i	Water harvesting system for individuals for storage of water in 20X20X3 m @ Rs.125/-cum	No.	0.75	0	0.00	2	1.50	2	1.50	4	3.00	0	0.00	20	15.00	20	15.00	30	22.50	0	0.00	50	37.50	50	37.50	178	133.50
	<b>Total</b>			0	0.00	2	1.50	2	1.50	4	3.00	0	0.00	20	15.00	20	15.00	30	22.50	0	0.00	50	37.50	50	37.50	178	133.50
8	<b>Protected Cultivation</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
i	>1008 Sq.Mts Upto 2080 Sq.Mts	Sq.Mt	0.004	0	0.00	0	0.00	0	0.00	2000	8.90	0	0.00	6000	26.70	2000	8.90	3000	13.35	2000	8.90	0	0.00	0	0.00	15000	66.75
ii	Cost of Plant material & inputs for High value vegetable crops grown in Poly houses	Sq.Mt	0.001	2000	1.40	2000	1.40	2000	1.40	2000	1.40	2000	1.40	3000	2.10	2000	1.40	5000	3.50	2000	1.40	3000	2.10	3000	2.10	28000	19.60
a	Carnation & Gerbera	Sq.Mt	0.003	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3000	9.15	1000	3.05	1000	3.05	1000	3.05	2000	6.10	2000	6.10	10000	30.50
v	Shadenet House (Flat shaped) / Net house	Sq.Mt	0.003	2000	6.00	2000	6.00	2000	6.00	1000	3.00	2000	6.00	2000	6.00	2000	6.00	4000	12.00	2000	6.00	5000	15.00	5000	15.00	29000	87.00
	<b>Total</b>			4000	7.40	4000	7.40	4000	7.40	5000	13.30	4000	7.40	14000	43.95	7000	19.35	13000	31.90	7000	19.35	10000	23.20	10000	23.20	82000	203.85
9	<b>Mulching for Horticulture Crops</b>		0.160	0	0.00	0	0.00	0	0.00	6	0.96	4	0.64	20	3.20	55	8.80	900	144.00	15	2.40	0	0.00	0	0.00	1000	160.00
10	<b>Certification for Good Agricultural Practices (GAP)</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
i	Mango	Ha.	0.05	0	0.00	60	3.00	0	0.00	0	0.00	0	0.00	125	6.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	185	9.25
ii	Pomegranate	Ha.	0.05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	35	1.75	0	0.00	0	0.00	0	0.00	35	1.75
	<b>Total</b>			0	0.00	60	3.00	0	0.00	0	0.00	0	0.00	125	6.25	0	0.00	35	1.75	0	0.00	0	0.00	0	0.00	220	11.00
11	<b>Pollination support through beekeeping</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
i	Honey bee colony	No		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
ii	Bee Hives	No		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
iii	Equipment including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
	<b>Total</b>		0.10	8	0.80	6	0.60	4	0.40	0	0.00	0	0.00	4	0.40	0	0.00	0	0.00	0	0.00	100	10.00	100	10.00	222	22.20
12	<b>Post Harvest Management</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
i	Pack Houses	No	2.00	0	0.00	0	0.00	0	0.00	2	4.00	0	0.00	2	4.00	6	12.00	9	18.00	0	0.00	5	10.00	5	10.00	29	58.00
ii	Pre Cooling unit	No	8.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.75	1	8.75	2	17.50
iii	Low cost Onion storage structure (25 MT)	No	0.875	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
iii	Integrated Pack House	No	17.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
iv	Refer Vans	No	9.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	9.10	0	0.00	1	9.10
v	Ripening chambers 60	MT	21.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	21.00	0	0.00	1	21.00
vi	Primary Processing Units cashew / Minimal Processing units	No	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	1	10.00	2	20.00
vii	Cold Storage units	No	140.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total</b>			0	0.00	0	0.00	0	0.00	2	4.00	0	0.00	2	4.00	6	12.00	9	18.00	0	0.00	9	58.85	7	28.75	35	125.60

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				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
13	<b>Human Resource Development (HRD)</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00		0.00	0	0.00
A	<b>Training of farmers</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00		0.00	0	0.00
i	With in the District	No.	0.004	80	0.32	80	0.32	80	0.32	80	0.32	80	0.32	80	0.32	90	0.36	100	0.40	115	0.46	600	2.40	600	2.40	1985	7.94
ii	Within the State 1000/day per farmers	No	0.01	30	0.30	30	0.30	30	0.30	30	0.30	30	0.30	30	0.30	30	0.30	40	0.40	40	0.40	200	2.00	200	2.00	690	6.90
iii	Within the state 2 days at RHTI	No	0.012	225	2.70	300	3.60	0	0.00	225	2.70	0	0.00	0	0.00	225	2.70	300	3.60	0	0.00		0.00		0.00	1275	15.30
B	<b>Exposure visit of farmers</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00		0.00	0	0.00
i	With in the State	No	0.004	20	0.08	20	0.08	20	0.08	20	0.08	20	0.08	20	0.08	20	0.08	20	0.08	25	0.10	100	0.40	100	0.40	385	1.54
ii	Outside the State	No	0.0625	20	1.25	20	1.25	20	1.25	20	1.25	20	1.25	20	1.25	20	1.25	20	1.25	25	1.56	100	6.25	100	6.25	385	24.06
C	<b>Exposure visit of Staff</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00		0.00	0	0.00
i	Outside the Country	No	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total</b>			375	4.65	450	5.55	150	1.95	375	4.65	150	1.95	150	1.95	385	4.69	480	5.73	205	2.52	1000	11.05	1000	11.05	4720	55.74
14	<b>Centre of Excellence(on going project)</b>	No		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
a	<b>Krishi project for protected cultivation in kuppam(part)</b>	No	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
b	<b>Protected Cultivation in H.F, Vellatur - Krishna Dist(part)</b>	No	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
	<b>Total</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
15	<b>Horticulture Mechanisation</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
	<b>Custom Hiring Centers (CHC) is proposed in place of Horticulture Mechanization Scheme</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
	<b>Particulars (Each CHC unit comprises of )</b>	<b>Max No. of Units</b>		2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	10	43.40	10	43.40	38	164.92
	Mini Tractors	2.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
	Power Tillers	1.50		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
	Manual Sprayers	0.05		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
	Taiwan Sprayers	0.05		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
	Poly Sheets	0.74		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00					0	0.00
	<b>Total</b>	<b>4.34</b>		2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	2	8.68	10	43.40	10	43.40	38	164.92
16	<b>Awareness Programmes</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
a	State level	No	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
b	District level (Horti Show)	No	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
c	Information dissemination through publicity, printed literature and Advertisement	No	0.27	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
16	<b>Mission Management</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
a	District Mission			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
b	State Mission (Head Office)			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
	<b>Total</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
17	<b>Software Maintenance</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
18	<b>Technical support group</b>		50.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00
	<b>Grand Total</b>			4434	39.25	4615	62.31	4222	37.90	5505	72.29	4229	37.72	14440	115.44	7696	163.69	14847	384.97	7340	82.02	11521	272.73	11569	254.21	90418	1522.53

Commissioner of Horticulture

## Government of Andhra Pradesh -- Horticulture Department

**District wise and Component wise targets under Promotion of Horticulture Activities (State Plan)  
for the year 2015-16  
Tribal Sub Plan (TSP)**

(Financial Rs. In lakhs)

Sl. No	Name of the Districts	Cocoa in Coconut		Pineapple		Loose flower		Potato		Papaya		T.C Banana		Grapes		Pomegranate		Cashew	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Srikakulam	14	0.14	20	5.34	3	1	0	0	14	6.50	7	3.52	0	0.00	0	0.00	10	2.44
2	Vizianagaram	27	0.27	0	0.00	0	0	0	0	27	13.00	0	0.00	0	0.00	0	0.00	3	0.81
3	Visakhapatnam	27	0.27	14	3.56	3	1	17	3	27	13.00	0	0.00	0	0.00	0	0.00	7	1.62
4	East Godavari	34	0.34	0	0.00	3	1	0	0	27	13.00	0	0.00	0	0.00	0	0.00	0	0.00
5	West Godavari	102	1.02	0	0.00	0	0	0	0	27	13.00	34	17.60	0	0.00	0	0.00	0	0.00
6	Krishna	0	0.00	0	0.00	3	1	0	0	14	6.50	7	3.52	0	0.00	0	0.00	0	0.00
7	Guntur	0	0.00	0	0.00	0	0	0	0	20	9.75	7	3.52	0	0.00	0	0.00	0	0.00
8	Prakasam	0	0.00	0	0.00	3	1	0	0	20	9.75	20	10.56	0	0.00	0	0.00	0	0.00
9	Nellore	0	0.00	0	0.00	0	0	0	0	14	6.50	7	3.52	0	0.00	0	0.00	0	0.00
10	Chittoor	0	0.00	0	0.00	5	1	34	5	14	6.50	34	17.60	0	0.00	3	1.00	0	0.00
11	Kadapa	0	0.00	0	0.00	3	1	0	0	27	13.00	68	35.20	0	0.00	0	0.00	0	0.00
12	Ananthapuramu	0	0.00	0	0.00	5	1	0	0	27	13.00	102	52.80	7	7.92	7	2.00	0	0.00
13	Kurnool	0	0.00	0	0.00	3	1	0	0	14	6.50	54	28.16	0	0.00	3	1.00	0	0.00
<b>Total</b>		<b>203</b>	<b>2.03</b>	<b>34</b>	<b>8.90</b>	<b>34</b>	<b>5.42</b>	<b>52</b>	<b>7.74</b>	<b>271</b>	<b>130.03</b>	<b>338</b>	<b>176.00</b>	<b>7</b>	<b>7.92</b>	<b>14</b>	<b>4.00</b>	<b>20</b>	<b>4.87</b>

## Government of Andhra Pradesh -- Horticulture Department

District wise and Component wise targets under Promotion of Horticulture Activities (State Plan) for the year 2015-16  
Tribal Sub Plan (TSP)

(Financial Rs. In lakhs)

Sl. No	Name of the Districts	Canopay management in Cashew		Farmponds		Polyhouses		Shadnets		High value Vegetables		High value flowers		Mulching		IPM on Fruits and Vegetable crops		Pack Houses	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
1	Srikakulam	34	4.06	3	2.54	1200	5.40	2000	7.20	1692	1.18	0	0.00	0	0.00	3	0.07	0	0.27
2	Vizianagaram	14	1.62	3	2.54	1200	5.40	2800	10.08	2031	1.42	0	0.00	0	0.00	7	0.14	1	1.35
3	Visakhapatnam	20	2.44	3	2.54	1200	5.40	4000	14.40	2708	1.90	0	0.00	0	0.00	10	0.20	0	0.68
4	East Godavari	0	0.00	3	2.54	1200	5.40	4000	14.40	2708	1.90	0	0.00	0	0.00	34	0.68	0	0.68
5	West Godavari	0	0.00	3	2.54	3000	13.50	4000	14.40	3385	2.37	0	0.00	0	0.00	34	0.68	0	0.68
6	Krishna	0	0.00	3	2.54	3000	13.50	4000	14.40	3385	2.37	0	0.00	0	0.00	34	0.68	0	0.68
7	Guntur	0	0.00	3	2.54	4000	18.00	5000	18.00	5415	3.79	0	0.00	0	0.00	34	0.68	0	0.68
8	Prakasam	0	0.00	3	2.54	4000	18.00	5000	18.00	5415	3.79	0	0.00	0	0.00	34	0.68	1	1.35
9	Nellore	0	0.00	3	2.54	1200	5.40	2000	7.20	1692	1.18	0	0.00	0	0.00	14	0.27	0	0.68
10	Chittoor	0	0.00	20	15.23	7000	31.50	12000	43.20	15061	10.54	11507	35.10	0	0.00	34	0.68	3	6.77
11	Kadapa	0	0.00	20	15.23	4000	18.00	4000	14.40	4061	2.84	0	0.00	0	0.00	34	0.68	14	27.08
12	Ananthapuramu	0	0.00	20	15.23	3385	15.23	4000	14.40	6092	4.26	0	0.00	7	1.06	34	0.68	13	25.45
13	Kurnool	0	0.00	14	10.15	4000	18.00	4000	14.40	4061	2.84	0	0.00	0	0.00	34	0.68	1	1.35
<b>Total</b>		<b>68</b>	<b>8.12</b>	<b>105</b>	<b>78.69</b>	<b>38385</b>	<b>172.73</b>	<b>56800</b>	<b>204.48</b>	<b>57707</b>	<b>40.39</b>	<b>11507</b>	<b>35.10</b>	<b>7</b>	<b>1.06</b>	<b>338</b>	<b>6.77</b>	<b>34</b>	<b>67.69</b>

## Government of Andhra Pradesh -- Horticulture Department

District wise and Component wise targets under Promotion of Horticulture Activities (State Plan) for the year 2015-16  
Tribal Sub Plan (TSP)

(Financial Rs. In lakhs)

Sl. No	Name of the Districts	Low cost Onion storage structure (25 MT)		Integrated Pack House		Refer Vans		Ripening chambers (60 tons capacity)		Cashew processing units		Minimal processing units		Mango processing units		Tomato processing units		Potato processing units	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56
1	Srikakulam	0	0.00	0	0.00	0	0.62	0	1.42	0	3.38455	0	0.00	0	0.00	0	0.00	0	0.00
2	Vizianagaram	0	0.00	0	0.00	0	0.62	0	1.42	0	2.03073	0	0.00	0	0.27	0	0.00	0	0.00
3	Visakhapatnam	0	0.00	0	0.00	0	0.62	0	2.84	0	1.35382	0	0.00	0	0.00	0	0.00	0	0.00
4	East Godavari	0	0.00	0	0.00	0	0.62	0	1.42	0	0	0	0.00	0	0.00	0	0.00	0	0.00
5	West Godavari	0	0.00	0	0.00	0	0.62	0	1.42	0	0	0	0.00	0	0.00	0	0.00	0	0.00
6	Krishna	0	0.00	0	0.00	0	0.62	0	1.42	0	0	0	0.00	0	0.27	0	0.00	0	0.00
7	Guntur	0	0.00	0	0.00	0	0.62	0	1.42	0	0	0	0.00	0	0.00	0	0.00	0	0.00
8	Prakasam	0	0.00	0	0.00	0	0.62	0	1.42	0	0	0	0.00	0	0.00	0	0.00	0	0.00
9	Nellore	0	0.00	0	0.00	0	0.62	0	1.42	0	0	0	0.00	0	0.00	0	0.00	0	0.00
10	Chittoor	0	0.00	0	1.18	0	0.62	0	4.26	0	0	0	0.68	0	0.27	0	0.14	0	0.14
11	Kadapa	0	0.00	0	1.18	0	0.62	0	2.84	0	0	0	0.00	0	0.00	0	0.00	0	0.00
12	Ananthapuramu	0	0.00	0	3.55	0	0.62	0	4.26	0	0	0	0.00	0	0.00	0	0.00	0	0.00
13	Kurnool	0	0.12	0	1.18	0	0.62	0	1.42	0	0	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>		<b>0</b>	<b>0.12</b>	<b>0</b>	<b>7.11</b>	<b>1</b>	<b>8.01</b>	<b>1</b>	<b>27.01</b>	<b>1</b>	<b>6.77</b>	<b>0</b>	<b>0.68</b>	<b>0</b>	<b>0.81</b>	<b>0</b>	<b>0.14</b>	<b>0</b>	<b>0.14</b>

## Government of Andhra Pradesh -- Horticulture Department

District wise and Component wise targets under Promotion of Horticulture Activities (State Plan) for the year 2015-16  
Tribal Sub Plan (TSP)

(Financial Rs. In lakhs)

Sl. No	Name of the Districts	Quality control labs		Cold storage		Silpaulin sheets for chillies		Chilly Driers		Turmeric Boiling&Policing Machines		Plasti crates		Collection Grading and Packing units		Training of Farmers		Total TSP Financial
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73
1	Srikakulam	0	0.00	0	9.48	0	0.00	0	0.00	0	0.00	2149	2.62	0	2.03	34	0.41	59.16
2	Vizianagaram	0	0.00	0	9.48	0	0.00	0	0.00	0	0.00	2149	2.62	0	2.03	34	0.41	55.51
3	Visakhapatnam	0	0.00	0	9.48	0	0.00	0	0.00	0	0.00	4298	5.24	1	4.06	34	0.41	73.13
4	East Godavari	0	0.00	0	9.48	0	0.00	0	0.00	0	0.00	4298	5.24	1	4.06	135	1.62	61.91
5	West Godavari	0	0.00	0	9.48	0	0.00	0	0.00	0	0.00	2149	2.62	1	4.06	135	1.62	85.60
6	Krishna	0	13.54	0	9.48	162	8.12	1	1.18	0	0.00	4298	5.24	1	4.06	203	2.44	91.10
7	Guntur	0	40.61	0	0.00	677	33.85	5	8.29	1	3.81	10746	13.11	1	8.12	203	2.44	169.22
8	Prakasam	0	13.54	0	0.00	203	10.15	1	2.37	0	1.27	8597	10.49	1	8.12	338	4.06	117.25
9	Nellore	0	0.00	0	9.48	0	0.00	0	0.00	0	0.00	2149	2.62	0	2.03	68	0.81	44.27
10	Chittoor	0	0.00	0	9.48	0	0.00	0	0.00	0	0.00	10746	13.11	1	8.94	338	4.06	216.96
11	Kadapa	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8597	10.49	1	4.06	305	3.66	149.82
12	Ananthapuramu	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8597	10.49	2	10.97	338	4.06	186.80
13	Kurnool	0	0.00	0	9.48	0	0.00	0	0.00	0	0.00	8597	10.49	1	4.06	203	2.44	113.43
<b>Total</b>		<b>0</b>	<b>67.69</b>	<b>1</b>	<b>85.29</b>	<b>1042</b>	<b>52.12</b>	<b>7</b>	<b>11.85</b>	<b>1</b>	<b>5.08</b>	<b>77371</b>	<b>94.39</b>	<b>11</b>	<b>66.61</b>	<b>2369</b>	<b>28.43</b>	<b>1424.17</b>

Sd/- V. Usha Rani  
Commissioner of Horticulture